



Pune District Education Association's
COLLEGE OF ARCHITECTURE

Sector 28, Pradhikaran, Akurdi, Pune - 411044.



Affiliated to Savitribai Phule Pune University (PU/PN/ARCH/476/2016)
Approved by Council of Architecture, New Delhi (MH-96) Govt. of Maharashtra, DTE, Mumbai. (DTE Code 6897)

Ph. 020-27650896, 27650897 Email. : pdeacoa@gmail.com Web. : www.pdeacoa.edu.in

CRITERIA 4

Infrastructure and Learning Resources

4.4 Maintenance of Campus Infrastructure

4.4.1





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CRITERIA 4- Infrastructure and Learning Resources (100)

Sub Criteria- 4.4- Maintenance of Campus Infrastructure (20)

Metric No.		Weightage
4.4.1	Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)	20

Sr.No.	Content
1	Average percentage of expenditure incurred on maintenance during last five years
2	Summary of Expenditure excluding salary of last five years
3	Total Expenditure excluding salary for last five years
4	Summary of Expense incurred on maintenance of infrastructure (Physical and Academic support facilities) of last five years
5	Bifurcation of Expenditure Amounts for Infrastructure Maintenance of Physical and Academic Facilities





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4.4.1

Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

- 1) Average percentage of expenditure incurred on maintenance during last five years**





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4.4.1

Average percentage of Expenditure on maintenance of infrastructure for five years

% per year =	Total expenditure incurred on maintenance of infrastructure excluding salary during the last five years/	X100
	Total expenditure excluding salary during the last five years	

Percentage per year (Last five years)			
Year	Percentage %	Exp. For maintenance of infrastructure/ Total exp. excluding salary	
2017-2018	3.24%	2,34,794	X100
		72,37,028	
2018-2019	4.25 %	4,57,400	X100
		1,07,61,276	
2019-2020	17.42 %	10,25,249	X100
		58,79,917	
2020-2021	11.02 %	3,20,301	X100
		29,05,096	
2021-2022	9.77 %	3,38,923	X100
		34,67,360	
Average percentage			
	Average percentage		
2017 to 2022	9.14 %	3.24+4.25+17.42+11.02+9.77/ 5	

- Average percentage of Expenditure on maintenance of infrastructure for five years = 9.14 %





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4.4.1

Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

2) Summary of Expenditure excluding salary of last five years





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● **Summary of Expenditure excluding salary of last five years**

YEAR	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
INR in Lakhs	72,37,028	1,07,61,276	58,79,917	29,05,096	34,67,360





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4.1.2

Percentage of expenditure, excluding salary for infrastructure augmentation during last five years.

3) Total Expenditure excluding salary for last five years





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Details of Total Expenditure Excluding Salary

A.Y. 2017-2018				
	Year of AUDIT Report	Total/ Direct Expenditure	Expenditure on salary	Total expenditure excluding salary
1	2017-2018	89,82,265	17,45,237	72,37,028
	TOTAL Expenditure Excluding Salary			72,37,028

Details of Total Expenditure Excluding Salary

A.Y. 2018-2019				
	Year of AUDIT Report	Total/ Direct Expenditure	Expenditure on salary	Total expenditure excluding salary
1	2018-2019	1,54,79,561	47,18,285	1,07,61,276
	TOTAL Expenditure Excluding Salary			1,07,61,276

Details of Total Expenditure Excluding Salary

A.Y. 2019-2020				
	Year of AUDIT Report	Total/ Direct Expenditure	Expenditure on salary	Total expenditure excluding salary
1	2019-2020	113,89,139	55,09,222	58,79,917
	TOTAL Expenditure Excluding Salary			58,79,917





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Details of Total Expenditure Excluding Salary

A.Y. 20120-2021				
	Year of AUDIT Report	Total/ Direct Expenditure	Expenditure on salary	Total expenditure excluding salary
1	2020-2021	77,46,800	48,41,704	29,05,096
	TOTAL Expenditure Excluding Salary			29,05,096

Details of Total Expenditure Excluding Salary

A.Y. 20121-2022				
	Year of AUDIT Report	Total/ Direct Expenditure	Expenditure on salary	Total expenditure excluding salary
1	2021-2022	1,19,32,153	84,64,793	34,67,360
	TOTAL Expenditure Excluding Salary			34,67,360





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4.1.2

Percentage of expenditure, excluding salary for infrastructure augmentation during last five years.

4) Summary of Expense incurred on maintenance of infrastructure (Physical and Academic support facilities) of last five years





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- **Summary of Expense incurred on infrastructure (Physical and Academic support facilities) of last five years**

YEAR	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
INR in Lakhs	29,13,117	33,71,207	15,12,361	3,20,211	3,38,923





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4.1.2

Percentage of expenditure, excluding salary for infrastructure augmentation during last five years.

5) Bifurcation of Expenditure Amounts for Infrastructure Maintenance of Physical and Academic Facilities





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A.Y. 2017-2018		
Sr.No.	Particulars from AUDIT Report	Infrastructure Augmentation
1	Cleaning and Sanitation Expenses	27,030
2	Electricity Charges	1,74,506
3	Repairs and Maintenance- Equipment	8,646
4	Repairs and Maintenance- Building	24,612
	TOTAL	2,34,794

- Expense on Physical and Academic maintenance in 2017-18 = 2,34,794





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A.Y. 2018-2019		
Sr.No.	Particulars from AUDIT Report	Infrastructure Augmentation
1	Cleaning and Sanitation Expenses	71,400
2	Electricity Charges	2,78,610
3	Repairs and Maintenance- Building	69,205
4	Repairs and Maintenance- Computer	20,095
5	Repairs and Maintenance- Electricals	18,090
	TOTAL	4,57,400

- **Expense on Physical and Academic maintenance in 2018-19 = 4,57,400**





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A. Y. 2019-2020		
Sr.No.	Particulars from AUDIT Report	Infrastructure Augmentation
1	Cleaning and Sanitation Expenses	82,900
2	Electricity Charges	2,76,170
3	Repairs and Maintenance- Building	5,96,203
4	Repairs and Maintenance- Computer	50,044
5	Repairs and Maintenance- Equipment	670
6	Repairs and Maintenance- General	13,102
7	Garden Expenses	6,160
	TOTAL	10,25,249

- **Expense on Physical and Academic maintenance in 2018-19 = 10,25,249**





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A.Y. 2020-2021		
Sr.No.	Particulars from AUDIT Report	Infrastructure Augmentation
1	Cleaning and Sanitation Expenses	55,225
2	Electricity Charges	1,93,780
3	Repairs and Maintenance- Computer	26,735
4	Repairs and Maintenance- Equipment	7560
5	Repairs and Maintenance- General	7106
6	Repairs and Maintenance- Electricals	29,895
	TOTAL	3,20,301

- **Expense on Physical and Academic maintenance in 2018-19 = 3,20,301**





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A.Y. 2021-2022		
Sr.No.	Particulars from AUDIT Report	Infrastructure Augmentation
1	Cleaning and Sanitation Expenses	82,065
2	Electricity Charges	2,17,960
3	Repairs and Maintenance- Computer	1000
4	Repairs and Maintenance- Equipment	37,898
	TOTAL	3,38,923

- Expense on Physical and Academic maintenance in 2018-19 = 3,38,923

